

## Statewide and Signature Strategies and Grants Report – April 2011

### Early Learning

Strategy	Funding Source	Expenditures as of March 11, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # (7/1/10 – 12/31/10)	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
Quality First! (Signature Strategy)	FTF State	\$6,067,860	\$6,067,860	\$3,447,047	<b>Statewide: 305</b> <i>Centers, 204 Homes, 101</i>	<b>Statewide: 259*</b> <i>Centers, 186 Homes, 73</i>	*The decline in statewide numbers has been due to the decision not to refill statewide slots during 2011 when participants drop out of Quality First. This may occur through voluntary closures or uncorrected licensing violations. Limited new state-funded slots will be available July 1 <sup>st</sup> when the new model of quality improvement and star rating is implemented.  Approximately 50 additional applicants funded by regions will be selected in May 2011.
	FTF Regions	\$14,179,610	\$12,834,779	\$4,227,172	<b>Regional: 559</b> <i>Centers, 382 Homes, 177</i>	<b>Regional: 474</b> <i>Centers, 350 Homes, 124</i>	
	Total	\$20,247,470	\$18,903,073	\$7,674,219	<b>Total: 864</b> <i>Centers, 586 Homes, 278</i>	<b>Total: 733</b> <i>Centers, 536 Homes, 197</i>	
T.E.A.C.H. Early Childhood® ARIZONA (Signature Strategy)	FTF State	\$1,307,032	\$1,307,032	\$234,023	<b>Statewide: 459</b> participating scholars	<b>Statewide: 198</b> participating scholars	Service numbers do not include scholarships utilized during 2011 spring semester, for which financial and administration waivers of some of the provider costs for TEACH have been instituted.
	FTF Regions	6,217,439	\$6,021,261	\$597,933	<b>Regional: 1853</b> participating scholars	<b>Regional: 422</b> participating scholars	
	Total	\$7,524,471	\$7,328,293	\$831,956	<b>Total: 2312</b> participating scholars	<b>Total: 620</b> participating scholars	
FTF Professional	FTF State	\$380,000	\$323,203	\$135,095	<b>Statewide: NA*</b>	<b>Statewide: NA*</b>	*Statewide funding maintains the administrative infrastructure, so

## Statewide and Signature Strategies and Grants Report – April 2011

Early Learning							
Strategy	Funding Source	Expenditures as of March 11, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # (7/1/10 – 12/31/10)	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
REWARD\$ (Signature Strategy)	FTF Regions	\$2,504,000	\$2,504,000	\$866,900	<b>Regional: 843**</b> professionals	<b>Regional: 569</b> professionals	data on the # of professionals is not applicable.
	Total	\$2,884,000	\$2,827,203	\$1,001,995	<b>Total: 843</b> professionals	<b>Total: 569</b> professionals	**The data presented here reflect the first full wave of REWARDS selections for FY11.
Family, Friend and Neighbor Care	FTF State	\$462,687	\$462,687	\$195,529	<b>Statewide: 180</b> providers	<b>Statewide: 85*</b> providers	*Statewide funds support administration and seed new programs in Coconino and Yuma Regions. This number reflects Yuma's implementation; Coconino is 0. Coconino's Quarter 2 narrative report indicates the grantee has hired a Coconino Program Specialist and is preparing to deliver Quarter 3 training sessions.
Quality First Child Care Scholarships (Signature Strategy)	FTF Regions Total	\$15,827,407*	\$14,407,407*	\$4,948,933***	<b>Regional: 2734*</b> children	<b>Regional: 2027*</b> children	*Financial numbers and service units include 3 contracts: Valley of the Sun United Way (2220 children); United Way of Northern Arizona (14 children); and City of Tucson (500 children). **A payment to one grantee is due to be issued soon, and another grantee planned to implement during the 2 <sup>nd</sup> half of the fiscal year.
Pre-K Scholarships (Signature Strategy)	FTF Regions	\$7,621,449	\$7,247,168	\$6,518,197	<b>Regional: Public school-district Pre-K sites: 60</b>	<b>Regional: Public school-district Pre-K sites: 60</b>	*Districts have been able to contract with more private providers than anticipated.

## Statewide and Signature Strategies and Grants Report – April 2011

Early Learning							
Strategy	Funding Source	Expenditures as of March 11, 2011			FY2011 Contractured Service #	FY 2011 Actual Service # (7/1/10 – 12/31/10)	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
					Private/public community partner Pre-K sites: 35  <b>Total FTF funded Pre-K students: 1880</b>	Private/public community partner Pre-K sites: 39*  <b>Total FTF funded Pre-K students: 1866</b>	



## Statewide and Signature Strategies and Grants Report – April 2011

Family Support and Literacy							
Strategy	Funding Source	Expenditures as of March 11, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # (7/1/11 – 12/31/11)	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
Arizona Parent Kit (Signature Strategy)	FTF State  Virginia G. Piper Trust	\$700,000*	\$700,000  \$871,072**	\$499,516	<b>Statewide: 44,521</b> (Number of AZ births in SFY2011 July - December)	<b>Statewide: 29,244</b> kits distributed	<p>*In addition to FTF funding, the Piper Trust allotment is up to \$800,000 for FY2011, assuming \$200,000 per quarter) This could potentially add up to a total allotment from FTF and Piper Trust of up to \$1,500,000.</p> <p>**The amount includes \$171,072 received from Piper Trust for reimbursement to FTF for expenditures from July through December. This number will increase as Piper Trust sends FTF future reimbursements to be deposited against expenses.</p> <p>Parent Kit videos filmed by Piper Trust are posted on YouTube.  <a href="http://www.youtube.com/ArizonaParentKit">www.youtube.com/ArizonaParentKit</a></p>
Birth to Five Helpline	FTF State	\$90,000	\$90,000	\$49,860	<b>Statewide: 576</b> calls received	<b>Statewide: 1045</b> calls received	
Reach Out and Read (RORAZ)	FTF State*	\$369,143	\$369,143	\$265,000	<b>Statewide: 20</b> participating medical provider offices/clinics	<b>Statewide: 8</b> participating medical provider offices/clinics	*Statewide funding supports strategy administration plus 20 participating medical provider office/clinics. Recent amendments to the statewide contract added regional funding from two regions:
	FTF Regions*	\$35,646	\$35,646	0**			
	Total	\$404,789	\$404,789	\$265,000			

## Statewide and Signature Strategies and Grants Report – April 2011

Family Support and Literacy							
Strategy	Funding Source	Expenditures as of March 11, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # (7/1/11 – 12/31/11)	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
							White Mountain Apache Tribe and Salt River Pima Maricopa Indian Tribe.  **This amendment to the contract was finalized within the last month.

## Statewide and Signature Strategies and Grants Report – April 2011

Health							
Strategy	Funding Source	Expenditures as of March 11, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # 7/1/10 – 12/31/10	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
Child Care Health Consultation (CCHC) (Signature Strategy)	FTF State	\$1,200,000	\$941,265	\$263,177	<b>Statewide QF: 305</b> <b>Regional QF: 558</b> <b>Regional Non-QF: 780</b>  <b>Total: 1643</b> centers and homes	<b>Statewide QF: 232</b> <b>Regional QF: 329*</b> <b>Regional Non-QF: 123**</b>  <b>Total: 684</b> centers and homes	*Numbers are low because of timing of QF selections. Approximately 100 additional regional selections for Quality First just occurred and will continue in May.  **In order to address low non-Quality First numbers, grantees have been requested to submit a plan showing how they will increase recruitment and enrollment by Quarter 3 reporting.
	FTF Regions	\$4,679,536	\$4,410,360	\$1,245,432			
	Total	\$5,879,536	\$5,351,625	\$1,508,609			
Mental Health Consultation (MHC) (Signature Strategy)	FTF State	\$288,357	\$288,357	\$173,420	<b>Statewide: NA*</b>  <b>Regional: 280</b> Centers, 200 Homes, 80	<b>Statewide: NA*</b>  <b>Regional: 172</b> Centers, 170 Homes, 2**	*Statewide funding supports strategy administration infrastructure, so data is not applicable. **Recruiting continues, though many family child care homes are not ready to accept Smart Support services. FTF and the grantee are currently looking at alternative methods for offering support to these home providers.
	FTF Regions	\$5,017,281	\$4,641,870	\$1,147,387			
	Total	\$5,305,638	\$4,930,227	\$1,320,807			

## Statewide and Signature Strategies and Grants Report – April 2011

Health							
Strategy	Funding Source	Expenditures as of March 11, 2011			FY2011 Contracted Service #	FY 2011 Actual Service # 7/1/10 – 12/31/10	Comments
		FY2011 Allotted Amount	FY2011 Awarded Amount	FY2011 Expended Amount			
Physician Outreach and Education	FTF State	\$390,000	\$390,000	\$200,319	Statewide: 50 Regional: 24	Statewide/Regional: 19*	*Grantee has submitted a plan for increasing the number of practices to meet target service numbers.
	FTF Regions	\$509,000	\$459,000	\$102,896			
	Total	\$899,390	\$849,000	\$303,215			
Workforce Capacity – Therapist Scholarships	FTF State	\$350,000	\$350,000	\$262,500	Statewide: 7 students receiving financial support	Statewide: 13* students receiving financial support	*6 additional students were enrolled for the 2010-11 school year.



## Statewide and Signature Strategies and Grants Report – April 2011

Federal Grants Awarded					
Strategy	Funding Source	FY2011 Awarded Amount	FY2011 Expended Amount	Grant Description	Comments
Early Childhood Comprehensive Systems (ECCS)	Federal	\$132,000	\$54,629	This grant award supports the FTF Children's Budget project, a "Cost of Quality" study, coordination with the Arizona Department of Health Services, and a collaboration project with the Intertribal Council.	<ul style="list-style-type: none"> <li>All 2011 projects are on schedule and progressing as planned. The application for continuation funding through the third year of this grant is in process and will be submitted April 5<sup>th</sup>.</li> </ul>
State Advisory Council for Early Childhood Education (SAC)	Federal	\$2,489,746*	\$118,824	These grant funds support the Quality First Pilot and the development and dissemination of the Infant/Toddler Guidelines, Birth to Five Program Guidelines, and Early Learning standards. FTF also applied for and received supplemental funds and was awarded an additional \$164,000 that will support the work of the FTF Advisory Committees – Health, Early Learning and Family Support & Literacy.	<ul style="list-style-type: none"> <li>All projects and activities outlined in this grant are progressing. Timelines for 2011 activities are adjusted to reflect start-up processes such as short delays due to extended rollout of the Quality First pilot and development of the contract for development and dissemination of Birth to Five Program Guidelines, and Early Learning standards.</li> </ul>
Birth to Five Policy Alliance - Zero to Three	Non-funded	In-kind technical assistance	NA	FTF receives technical assistance in expanding and integrating Early Head Start as part of the early childhood system so that more infants and toddlers receive high-quality services.	<ul style="list-style-type: none"> <li>Arizona is among five states (AR, CO, HI, and MS) selected for this second round of technical assistance provided by Zero to Three.</li> <li>The Arizona team will attend a five state grantee meeting April 13-15, 2011 in</li> </ul>



## Statewide and Signature Strategies and Grants Report – April 2011

---

Federal Grants Awarded					
Strategy	Funding Source	FY2011 Awarded Amount	FY2011 Expended Amount	Grant Description	Comments
					Portland Oregon to learn from national experts and other states. Future plans for this grant include a site visit to Arizona from Zero to Three consultants.